



LEMON GROVE LITTLE LEAGUE

# FINANCIAL REPORT 2024-2025

October 1st 2024-  
September 30th 2025

# About Us

Within the framework of Little League International, LGLL is one of 10 leagues that comprise California District 66. District 66 is one of 4 districts in California Section 7, and Section 7 is one of 8 Sections in California Division 3. California Division 3 is one of 8 representatives in Little League's Western Region, which in turn is one of the 8 United States Regions identified by Little League International.

## NON-PROFIT

Little League is a community based, non-profit 501-C (3), all volunteer organization dedicated to providing the best sports opportunity to all youths, regardless of ability or gender. As a sponsor, you are providing the children of our community an opportunity to have fun and build character.

## MISSION STATEMENT

Little League believes in the power of youth baseball and softball to teach life lessons that build stronger individuals and communities.





# Our Services & Impact

During the 2024-2025 Season, our League offered:



**Spring Season 2025** ( March 2025) - approx. 280 Players  
Little League Urban Initiative - 1 Team in Majors Division ( April 2025)  
Little League Softball Urban Initiative - 1 Team ( April 2025)  
TOC - 1 team from Majors, Minors & Juniors Division ( June 2025)  
and for the first time *since 2013* Softball TOC Majors and Minors Division.



**All Stars** ( June 2025) - approx. 84 players  
(Divisions : 8-10, 9-11, Little League, *Softball 9-11, Softball Little League* , Juniors and Senior Division)

Congrats to our Senior Team that Won the West Region Championship and represented the WEST in the Senior League World Series!



**Fall Ball 2025** - (August 2025) - approx. 180 players

Serving 545+ Youth from our Community this year.  
percentage increase from 280players to 645players is approximately 130.36%.



#LEMONGROVEBASEBALL



## Special Projects:

During the 2024-2025 season, several special projects were completed that initiated in the 23-24 FY. These efforts included the continued development of the Juniors batting cages and a major renovation of the Major field.

1. Juniors Batting Cages: Is not completed, but it is closer to it's finish.
2. Major Field Renovation: The league held it's inaugural season.
  - a. Total Cost for League was \$81,000
  - b. Additional City and County of San Diego Grants \$110,000
3. New Signage for the Majors Field.
4. New Scorebooth on the Caps/Softball Field for All Star Season.
5. Update Fencing around the Premises
6. Update the Score board on the Majors field

## Grant Opportunities:

- **\$100,000 from Congresswoman Sara Jacobs for Lemon Grove Little League Field Renovation to help install a new retaining wall to shore up land near a newly formed sinkhole and install facility lights to enable the field and the League to operate during evening hours.** ( has not been used)
- County of San Diego Neighborhood Reinvestment Program Grant \$50,000, used to complete the the Majors field renovation!
- City of Lemon Grove \$60,000 grant to complete the Majors field renovation.

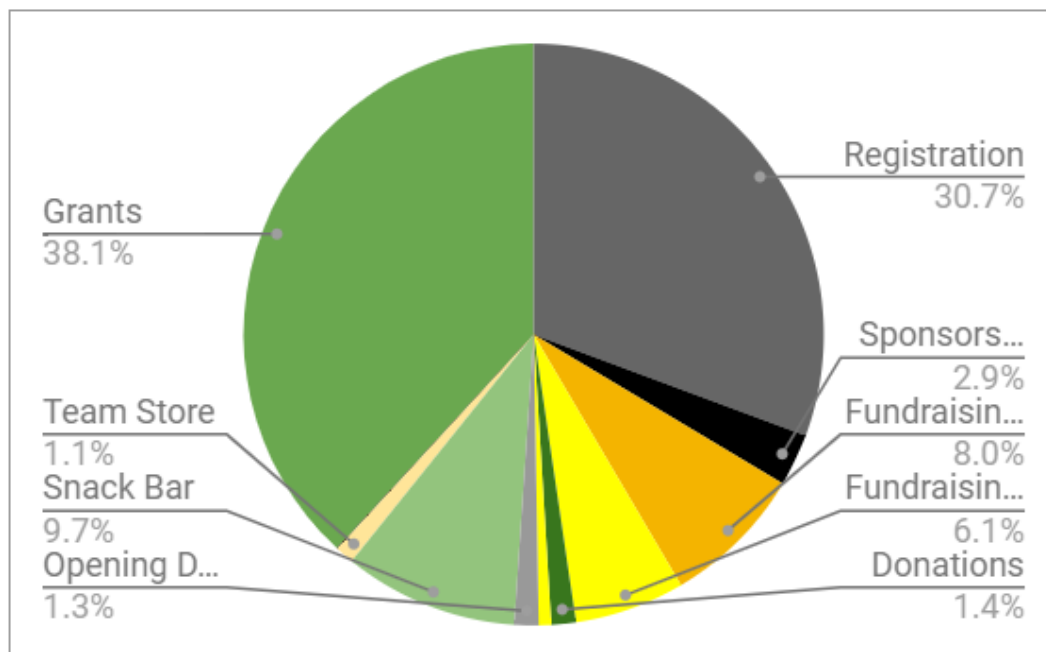


# Financial Summary

Most of our income comes from Registration, Fundraising, Snack Bar, Donations and Grants!

Total income for **FY 24-25 = \$288,402.00**

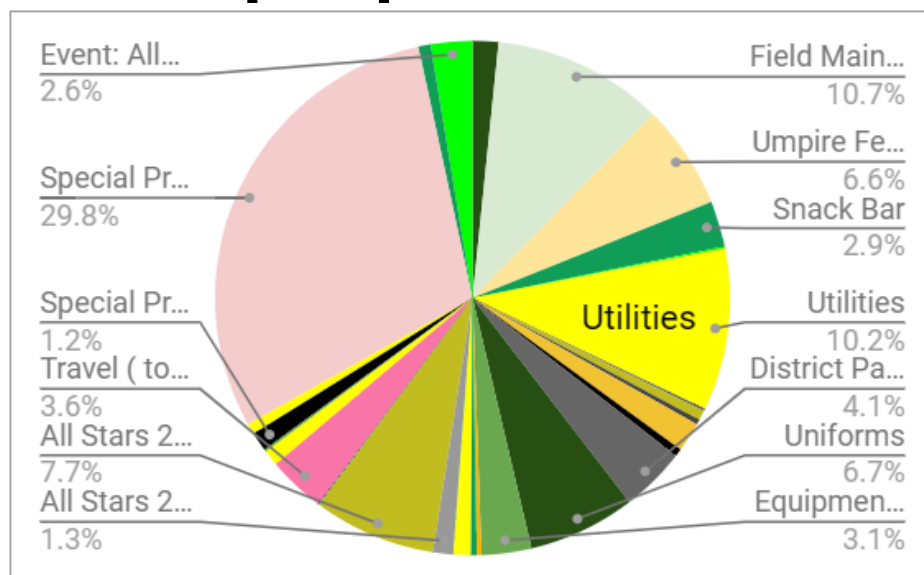
To be specific, the breakdown is:



Total Expenses for **FY 24-25 : \$275,784.00**

To be specific, the breakdown is:

## Our top expenses are:



Uniforms, Utilities, Umpire fees and Field Maintenance

This Season we incurred high All Star Expenses (\$21,082) resulting from trying out a new uniform and fan gear vendor.

Our Snack bar profit this fiscal year was \$20,195.00 (increase in profit of \$1,965 since 23-24)

Opening Balance : \$24,330.88 | Closing Balance: \$36,949.43



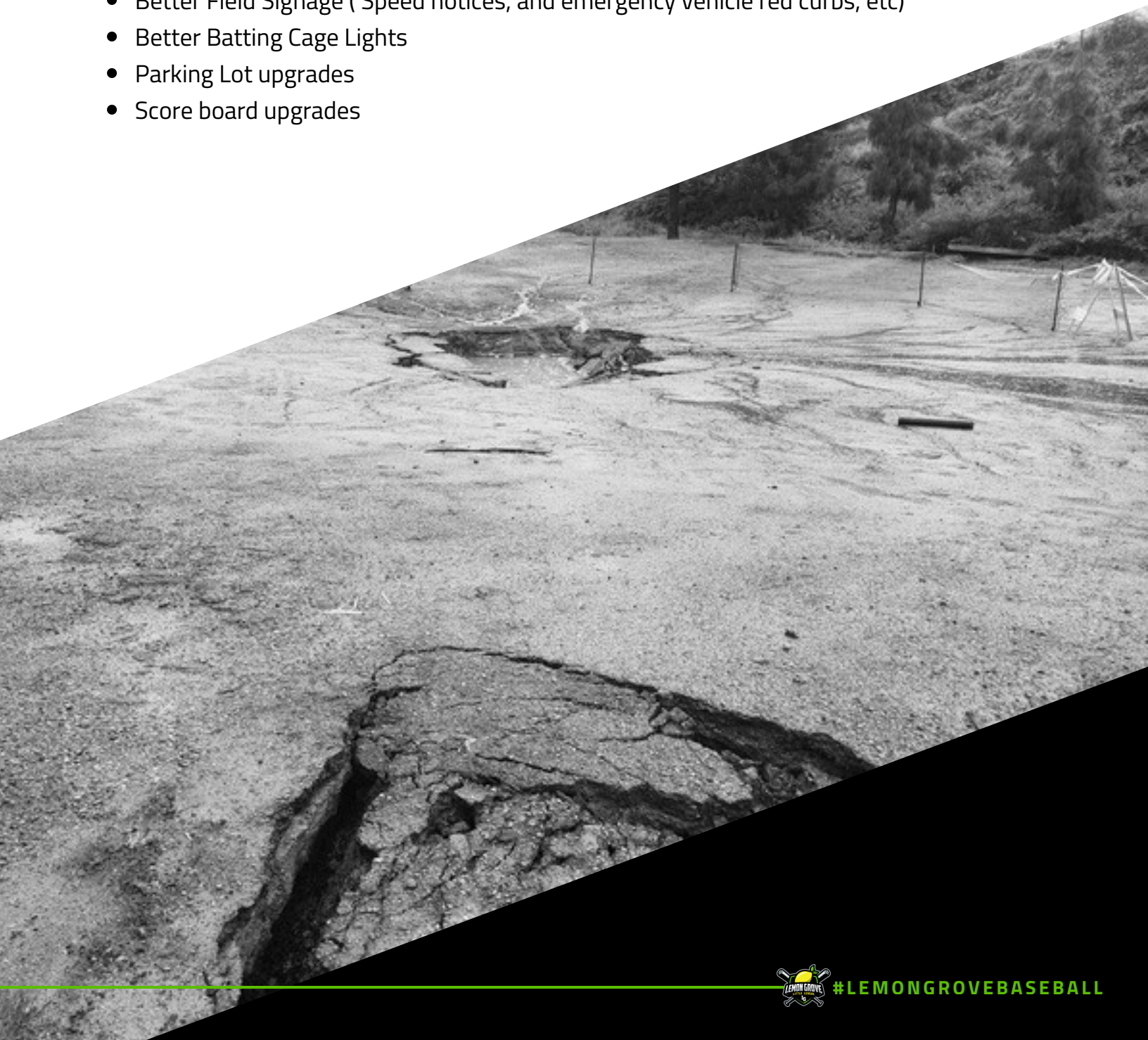
# Our Future Plans

Now that the Majors field renovation has taken place.

In addition to our ongoing project to complete the Batting Cages in the Juniors Field. We also need intensive updates to our infields to prevent flooding during rainy season.

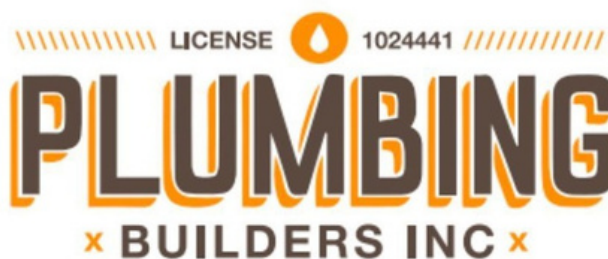
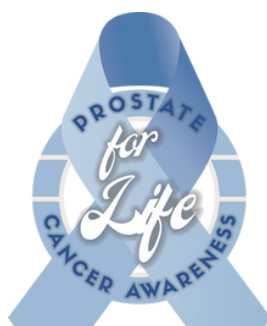
Future Projects list grows which now includes:

- Minors Field Turf Install
- Majors Field Lights
- ~~Update Fences/Gates~~ ( Majority has been completed at the start of season)
- Better Field Signage ( Speed notices, and emergency vehicle red curbs, etc)
- Better Batting Cage Lights
- Parking Lot upgrades
- Score board upgrades



# Our Sponsors

With a larger portion of registration fees dedicated to field maintenance and rising utility costs, LGLL must continue to raise additional funds to preserve the Little League experience for the youth in our community. We are deeply grateful to our sponsors, your support truly makes a difference and we could not do this without you! This year, we also relied on grants from both the City and the County to help cover the extensive repairs required on our Majors field.



Plumbing Builders Inc. - (619) 750-8002



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# Financial Summary ARCHIVE

## FY 2024-2025

Opening Balance : \$24,330.88 | Closing Balance: **\$36,949.43**

## FY 2023-2024

Opening Balance : \$48,909.59 | Closing Balance: \$24,332.00

## FY 2022-2023

Opening Balance : \$20,697.00 | Closing Balance: \$48,908.59

## FY 2021-2022

Opening Balance : \$35,006.95 | Closing Balance: \$20,697.00

## FY 2020-2021

Opening Balance: \$13,828.28 | Closing Balance: \$35,006.95

## FY 2019-2020

Opening Balance: \$3,075.13 | \$13,828.28

## FY 2018-2019

Opening Balance: \$2,508.24

## FY 2017-2018

Opening Balance: \$1,118.35

## FY 2016-2017

Opening Balance: \$7,984.93

## FY 2015-2016

Opening Balance: \$15.80

# Profit and Loss Report 24-25

Starting balance: \$24,320.88

Ending balance: \$36,949.43



**+52%**  
Increase in total savings

**\$12,619**  
Saved this month

## Expenses

Actual \$275,784

## Income

Actual \$288,402

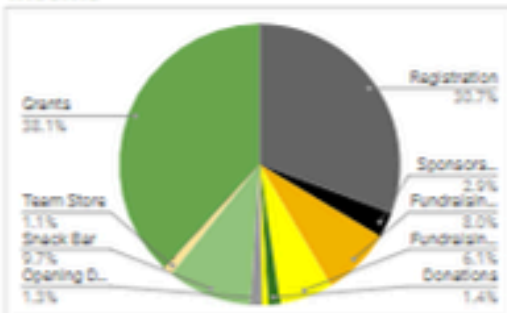
## Expenses

Totals	Budget	Actual	Diff.
		\$275,784	-\$158,148
Refunds	\$1,500	\$1,055	+\$445
Fundraising	\$670	\$4,426	-\$3,756
Field Maintenance	\$25,000	\$29,306	-\$4,306
Umpire Fees	\$9,000	\$17,904	-\$8,904
Snack Bar	\$2,000	\$7,828	-\$5,828
Team Store (Apparel/Spirit Wear)	\$1,000	\$323	+\$677
Utilities	\$19,000	\$27,828	-\$8,828
Clean Up Day	\$1,200	\$410	+\$790
Opening Day/Closing Day	\$1,000	\$1,699	-\$699
Admin Expenses	\$850	\$846	+\$4
LL Fees/Charter	\$2,900	\$5,103	-\$1,203
District Fees/Supplies	\$900	\$1,296	-\$396
District Padres Tickets	\$9,500	\$11,100	-\$1,600
Uniforms	\$12,000	\$18,433	-\$6,433
Equipment/safety gear/PPE	\$4,000	\$8,534	-\$4,534
Corp Taxes	\$900	\$814	+\$86
Property Taxes	\$956	\$956	+\$0
Trophies/Plaques	\$2,500	\$2,983	-\$483
Bank Fees	\$20	\$37	-\$17
All Stars 2024	\$9,000	\$3,453	+\$5,547
All Stars 2025	\$4,000	\$21,082	-\$17,082
Hospitality (coffee/water/snacks for)	\$200	\$130	+\$70
Travel (tournament)	\$400	\$9,812	-\$9,412
Pictures	\$1,500	\$2,722	-\$1,222
PO Box	\$400	\$400	+\$0
Special Project: Fence		\$3,275	-\$3,275
Special Project: Banners/Signage	\$1,600	\$1,815	-\$215
Special Project: Majors Field		\$81,374	-\$81,374
Special Project: Minors Field Turf		\$2,100	-\$2,100
Event: Umpire Clinic	\$250	\$0	+\$250
Event: All Stars Banquet	\$2,000	\$7,129	-\$4,129
Event: Trunk or Treat Event	\$300	\$0	+\$300
Uncategorized: Draft Week	\$150	\$73	+\$77
Event: Team Parent Mtg	\$150	\$55	+\$95
Event: City Bonfire	\$90	\$85	+\$5
Volunteer Reimbursements	\$700	\$1,388	-\$688

## Income

Totals	Actual	Diff.
	\$288,402	-\$288,402
Registration	\$88,397	+\$88,397
Sponsorships	\$8,400	+\$8,400
Fundraising (League)	\$22,953	+\$22,953
Fundraising (District 66)	\$17,720	+\$17,720
Donations	\$3,933	+\$3,933
Apparel/Team Screenprinting	\$2,001	+\$2,001
Opening Day	\$3,880	+\$3,880
Snack Bar	\$28,033	+\$28,033
Team Store	\$3,030	+\$3,030
Reimbursement	\$55	+\$55
Grants	\$110,000	+\$110,000

## Income



## Expenses

